





Cocoa Life Programme in Dominican Republic –Phase II Progress Report January – December 2022

Date of report: January 31, 2023

Introduction

This report describes the activities done by UNDP during the period January – December 2022 of implementation of the Mondelez Cocoa Life Programme in the Dominican Republic (Phase 2), which aims to set out the country strategy and programme implementation of the Coordination Plan of the Cocoa Life Programme.

The report structure is based in the work plan 2022-2023 agreed in the Statement of Work with Mondelez International and UNDP Dominican Republic. The document describes main advances achieved, analyzes issues and solutions, and presents re-scheduled activities for next period.

At present, the CLP is being implemented in 32 communities located in the most important cocoa areas of the country.

Partner	Communities	Province
	Hernando Alonzo, Las Canas, Los Brazos, Comedero, Caballero, La Pinita and Zambrana	Sánchez Ramírez
CONACADO	El Papayo, Rincón Molinillo, Vuelta Larga, Guayabo, Las Corcobas, El Cruce del Guayabo, Rincón Molenillo, Higuerito, El Factor	María Trinidad Sánchez
	Pantanal-Chacuey, La Reforma, El Rucio, Castillo	Duarte
	Yamasá, Peralvillo, Los Botados, Don Juan (El Dean) y Bayaguana	Monte Plata
FUPAROCA	El Mamey, Altamira, Los Hidalgos y Guananico	Puerto Plata
	Río Jagua, El Guayabo and Arroyo al Medio	María Trinidad Sánchez

It is important to note that during this period and specifically on September 19, 2022, Hurricane Fiona made landfall in the Dominican Republic. Winds of more than 120 km/h and heavy rains were recorded in the east and north of the country. The most affected areas were La Altagracia, La Romana, El Seibo, Samaná, Hato Mayor, María Trinidad Sánchez, Duarte, and Monte Plata. The partners of the Program carried out a rapid assessment in which some 1,200 cocoa farmers were

affected, a 60% crop will be loss by 2022-23. and other damages to drying rooms and warehouses. Fortunately, and after a more detailed evaluation, the damages to the farmers of the Cocoa Life Program were minor, basically 5% of the farmers related to the CLP (approximated 75 farmers) were affected with fallen trees and homes partially affected.

General objective of UNDP work in the context of CLP:

Contribute to improve livelihoods of cocoa farmers and enhance sustainable cocoa production within the Mondelez's cocoa value Chain.

Specific objectives:

- 1. Represent Mondelez in Dominican Republic by overseeing the Cocoa Life program and local coordination.
- 2. Monitor and report implementation progress of projects in Cocoa Life's DR program.
- 3. Ensure appropriate visibility of CLP actions in DR, capture and socialize lessons learned on actions developed by the CL program in the Dominican Republic.
- 4. Ensure that CLP activities in DR fulfill Gender and Child Labour Prevention Policies.
- 5. Ensure that CLP activities in DR consider the best knowledge and focus the work on practices regarding environment sustainability.

<u>Progress for each expected result programed for January – December 2022:</u>

Result 1: Advice and monitor CLP implementation by Cl partners.

- 1.1. Advice and monitor CLP implementation by CL partners through:
 - As a result of this activity, partners were supported in carrying out their annual plans, the different workshops were coordinated, as well as in the monitoring and preparation of quarterly reports.
 - Periodic meetings with CL partners took place during the year.
 - Partners received support in the preparation of their POP for the first, second and third quarters of 2022. Likewise, the update of their goal tables were reviewed every month.
 - Each month the work plans of the partners were reviewed and then they were socialized in
 a meeting with Mondelez. As a result, suggestions were always given to improve the
 continuity of the work.
- 1.2. Overview of the process of designing the Community Action Plans (CAP) in CL communities in the framework FUPAROCA and CONACADO workplans.
 - An exchange of experiences of the leaders of Community Development Committees (CODEC) of the communities of Mamey, Puerto Plata province, Yamasá, Monte Plata province, and Vuelta Larga, Maria Trinidad Sanchez province, was carried out. As a result of this exchange, a process of supporting the Mamey community began so they can promote those projects that they considered priorities in the community, identify what are the

possible causes that have not allowed the takeoff their CODEC and local participation. See Annexes.

1.2. Carry out a rapid assessment of the status of the CAP and CODECs established since the start of CLP in DR, to identify impacts and critical actions for their sustainability

This rapid assessment of the status of the CAP and CODECs established since the start of CLP in DR was not possible to carry out in 2022, due to the difficulty to identify and contract who could do this work. A new proposal is currently being evaluated which could start in 2023.

- 1.3. Provide advice, monitor, and facilitate the implementation of CL Women Empowerment Plan
 Progress was made with the implementation of the Gender Plan at different levels:
 - Monitoring of CLP indicators.
 - Support to CLP partners to mainstreaming the gender approach in their operations and train them as facilitators.
 - Directly, 20 technicians were trained, and indirectly, more than 100 people from the communities. Support was given to partners to identify indicators and register data segregated by sex related to the actions developed by the Programme.
 - Likewise, support was provided through the UNDP gender unit to the partners in the proper implementation of their work plans.
 - A positive masculinity and violence workshop was held. At the end of this training, the
 technical and administrative team of the partners can use theoretical and practical tools to
 promote gender equality and alternative masculinities in institutional coexistence and in
 their daily relationships.
- 1.4. Identification of lessons learned with CL technical partners- CONACADO and FUPAROCA
 - Two workshops were held on the lessons learned, one with CONACADO and another with FUPAROCA. Reports from these workshops are attached.
 - Lessons learned helped to identify strategies to improve the workplan implementation.
- 1.5. Support IPSOS in the M&E of CLP in DR.
 - UNDP coordinated with CL partners to support IPSOS in the field work. As result of this coordination and communication, CL farmers and CL communities were informed and aware of IPSOS work, which facilitated the participation of CL beneficiaries.
 - Support was given to IPSOS in the revision of forms for carrying out the surveys and the tool
 used to obtain observations and recommendations from the partners. The survey form in
 Spanish is attached.
 - Poverty information from the municipalities in which the CLP is implemented was provided by UNDP, to complement the analysis carried out by IPSOS.
- 1.6. Contribute with the development and implementation of a socio-economic recovery to COVID-19 impacts in CLP communities

 Support was provided to partners in livelihood projects for socio-economic recovery to COVID-19 impacts in CLP communities. In the framework of this recovery strategy, six projects were financed. Wth the support of FUPAROCA the following projects were executed:

Project	Location
Community Social Services (rental of chairs,	La Mina, Monte Plata
tables and tools for activities)	
Construction of the Los Mosquitos	Yamasá, Monte plata
community gravity aqueduct	
Internet system for the community	Peralvillo, Monte Plata
Frías community aqueduct completion	Yamasá, Monte Plata

 Two projects received financing from CONACADO. From the 4 initiatives initially prioritized, only two were developed because of budget restrictions.

Project	Location
Mi Delicia Bakery	Las Canas, Sanchez
	Ramirez
Construction of a greenhouse for vegetable	Zambrana, Sanchez
production	Ramirez

- The COVID-19 recovery strategy of Cocoa Life communities was systematized, and some key results were evidenced:
 - CL Community organizations consider that during this process one of the most important achievements was the improvement of their collaborative work.
 - There was an accompaniment to the communities in the execution of the projects, this implied a learning process, which was continued with the SME centers of two universities. Also, the projects were supported on electronic commerce and entrepreneurship. As a result, the projects are directly impacting their communities and other nearby communities.
 - CL partners, CONACADO and FUPAROCA, have identified additional achievements:
 - o Greater social cohesion in the communities
 - o Female empowerment.
 - New sources of income generation
 - Development of non-traditional initiatives for communities and partner organizations.

Result 2: Guide and support partners to implement the CL Women Empowerment Plan.

 As part of the support to the implementation of the Dominican CL Women Empowerment Plan, and following the priorities identified with the partners, permanent guidance and capacity building was provided to ensure an appropriate implementation of the Plan. Meetings were held with the UNDP Gender Unit to support Partners on issues related to raising awareness of the new masculinity, gender hallmark, focused on developing deeper reflection processes, after spaces of trust and comprehensive work are generated with groups of men who could meet regularly.

During 2022, the process of improving the capacities of female entrepreneurs to strengthen
and grow small livelihood through SME centers started. Initially, a survey was carried out to
establish the knowledge and capacities of women and develop a baseline.

Result 3: Environmental protection strategy

- Support was given to partners technical team in the training on the elaboration of
 cartographic databases, survey of polygons and interpretation of results. The partner's
 capacities were strengthened in the management of Geographic Information Systems, to
 prepare coherent and limited vector files in data entry to avoid typing errors. Also, to make
 queries in attribute tables, spatial queries to extract statistics (areas of plots by owner, type
 of crop, administrative unit, etc.) and to find the plots whose limits overlap the protected
 areas of the country through the creation of buffer zones.
- The project photo data base was updated. Native & endemic fauna that live in the cocoa farms was photographed. This photo data base will be used in the capacity building activities and brochures.
- During this period, the strengthening and improvement of the Field School modules related
 to the environment and climate change began, to support technicians of the Program to
 better assist farmers on environmental issues. In this sense, technical teams are
 strengthened on environmental management of the cocoa production and to cope with
 climate change.
- Likewise, a proposal for the design of biological corridors in cocoa farms was initiated with the use of Geographic Information Systems (GIS) tools. In this sense, the experience of the Productive Mountain Landscapes Project was valued.

Result 4: Strategy to strengthen entrepreneurship capacities for the youth of the CL communities

- Agreements have been made with SME centers (capacity building institutions hosted by Dominican universities with the purpose of strengthening SMEs) to implement a training plan to promote digital commerce, development of entrepreneurship for young people and women from the CLP communities.
- During November and December 2022, the process of improving the capacities of young people in digital commerce, development of entrepreneurship through SME centers started. Initially, a survey was carried out to establish the knowledge and capacities level and develop a baseline.

Result 5: Communication, visibility, and knowledge management

- A video was made about the construction process of the community aqueduct in the community of Los Mosquitos, in the province of Monte Plata (review in process).
- A video was made about the bakery project in the community of Las Canas, province Sánchez Ramírez. See the reviewed version on the following link https://undp-my.sharepoint.com/:f:/r/personal/clara fernandez tejada undp_org/Documents/Videos
 %20Cocoa%20Life%20II?csf=1&web=1&e=7CgagF
- A video about the social services project in the community of La Mina, province of Monte Plata. See the reviewed version on the following link (https://undp-my.sharepoint.com/:f:/r/personal/clara_fernandez_tejada_undp_org/Documents/Videos_w20Cocoa%20Life%20II?csf=1&web=1&e=7CgagF

It is important to emphasize that these videos showed the community empowerment and especially the empowerment of women, and the communities' capacities to innovate and carry out productive projects beyond cocoa production.

- A video is in the process of edition which represents the policy and position of each partner on the strategy for the empowerment of women of the Cocoa Life program in the Dominican Republic.
- Likewise, partners were supported in the appropriate use of CL guidelines on communication and visibility.

Result 6: General coordination of CLP in DR

6.1 Project management

- In close coordination with Mondelez, UNDP has carried out:
 - Coordination of PoP Meetings (Quarterly): Two PoP meeting, and some additional meetings were conducted with partners to coordinate actions.
 - <u>Technical committee meetings</u> (Monthly): The technical committee, together with Mondelez, participated in the monthly CLP monitoring meetings with CONACADO, FUPAROCA and UNDP partners.

Annexes



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Intercambio de Experiencias.7z

1. Summary of progress Jan-December 2022

						P	eriod										Comments
Activities	Deliverables	Q1	(Jan-N	1ar)	Q2 (A	pr-Jun)	Q3 (Jul-Sep)		Q	4 (Oct-De	ec)		Total year 2022			
		Goal (Qty)	Ach	%	Goal (Qty)	Ach	%	Goal (Qty)	Ach	%	Goal (Qty)	Ach	%	Goal (Qt	y)	Ach	
Result 1: Advice a	nd monitor CLF	imple:	menta	tion by	Cl part	ners.											
1.1 Advice and mo																	
Planning workshops	ops (January)															To be developed at the beginning of 2023 (January)	
Periodic meetings with partners	24	6	6	100	6	6	100	6	6	100	6	6	100	24		100 %	Complete
Support production and revision of partner's progress reports	4	2	2	100	2	2	100	4	2	2	100	2	2	4		100 %	Complete
1.2 Overview of the	he process of d	esignin	g the C	Commu	nity Act	ion Plar	s in C	L commu	nities	in the	framev	vork F	UPAR	OCA and	CON	ACADO pro	oject
Validate reports of need assessments and CAP																	Moved to 2023
Exchange of experiences with other communities (1) (moved from 2021 plan)	1										1	1	1			100 %	Complete
Carry out a rapid assessment of the status of the CAP and CODECs established since the start of CLP in DR, to identify impacts and critical actions											1					0%	Moved to 2023

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register data	1	1	1	100	1	1	100	1	1	100	1	1	100	1	100 %	Complete
segregated by																
sex for the																
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the Programme																
1.4. Identification	of lessons lear	ned wi	th CL t	technica	al partn	ers - CO	NACA	DO and Fl	JPAR	OCA						
Lessons-learned	2	2	2	100											100%	Complete
workshops	2			100											100%	Complete
1.5 Support IPSOS	in the M&E of	CLP in	DR.													
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tools, capacity	1	1	1	100	1	1	100	1	1	100	1	1	100	1	100 %	Complete
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3.2 Support the st	trengthening of	actions	s deve	loped v	vithin t	he envir	onme	nt pillar i	n part	ner's	workpla	ns				
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actions																in process
implemented by																
the cocoa life-																
quarterly																
partners																
3.4 Promote coco	a farms as biod	liversity	corric	dors												
	1	ı	1			I	1		ı		Ī		ı			
Exchange and																
field visit to																
cocoa farmers																
who are																
obtaining																
financial benefits																
from carbon																Moved to 2023
sequestration																
and biodiversity																
conservation in																
cocoa farms																
(moved from																
2021 workplan).																
Design and																
implementation																
of biological														1	50%	In process
Ŭ												1	50			

			1		1					I					ı	Г
corridors in																
CLfarms																
3.5 Geospatial asse	essment of fo	rest lan	d use o	change	due to	cocoa fa	rms e	xpansion	in CL	comm	unities					
Geospatial	essment of															
assessment of																
forest / land use																Not for this period
change as the																Not for this period
result of CLP																
implementation																
Training of CL																
partner's																
technicians to																
manage	2	2	2	100											100%	Complete
geospatial																'
database																
systems																
3.6. Assessment																
of carbon																
sequestered on												1	50	1	50%	In process
CL farms												_		_		
3.7 Support the ide	entification a	nd imple	ement	ation of	sustai	nable so	lution	s for solid	wast	e (inc	luding p	lastics	s) mar	nagement an	d disposal i	n CL farms.
Workshops to							1		1							
assess plastics																
and waste												1			0%	Moved to 2023
challenges and																
identify solutions																
Follow up to the																
solutions												1			0%	Moved to 2023
identified												_				
Result 4: Strategy t	to strengthen	entrep	reneur	ship ca	pacities	for the	youth	of the CL	. com	nunit	ies					
4.1 Support the de	velopment E	nt of a s	trateg	y to stre	engther	1 capacit	ies an	a entrepr	eneui	rship 1	or the y	outh ((inclu	ding young v	vomen) in C	L communities
Training of youth																
in e-marketing		1														In process
_												1	50	1	50%	III process
Technical																
support and																
follow up of																In process
capacities												1	50	1	50%	In process
developed																

		1							1						1	
Result 5: Commun	ication, visibil	lity and	knowl	edge m	anager	nent										
5.1. Strengthen vis	sibility of CL in	DR and	l produ	ice com	munic	ation ma	aterial	s of the p	rogra	mme	in the D	omini	can co	ntext		
Update the																
photo library	1	1	1	100											100%	Complete
with CL activities																
Systematization																
of the																
achievements of																
the work done in																Not for this period
CLP in DR (phase																
1 and 2 of each																
partner)																
Systematization																
of good																
practices,																
lessons learned,																
and measures																
the knowledge												1	50	1	50%	In process
acquired by																
farmers in the																
FFS (moved from																
2021 plan)																
Systematization																
of results and																
lessons learned																Not for this period
of the youth																
pillar in CLP DR																
Systematization,																
lessons learned																
and good																
practices as a																
result of																Not for this period
implementing																
the Women																
empowerment																
plan		ļ														
Infographics																
with annual and																
final CL results												1	50	1	50%	In process

	1				 				1	1	
2 success stories											
about CL impacts											
in the farmers							1	50	1	50%	In process
(moved from											'
2021 plan)											
1 story with											
evidence of											
progress in											
women							1	80	1	80%	In process
empowerment											
in CL											
communities											
1 video that											
shows the											
environmental											
practices											Moved to 2023
developed by											
the partners and											
farmers											
Videos that											
represent the											
policy and											
position of each											
partner on the											
Strategy for the											
empowerment											
of women of the							1	80	1	80%	In process
Cocoa Life											
program in the											
Dominican											
Republic (with											
sign language),											
(moved from											
2021 plan)											
3 videos of the											
development of											
the socio-											
economic											
recovery							1	80	1	90%	In process
strategy (in											
process, to be											
completed in											
2022)											
Design of CAP											
for distribution							4	F.0	_	F00/	la anagas
							1	50	1	50%	In process

Design of a brochure/guide												1			0%	In process
of biodiversity in cocoa farms																,
Dissemination of the visibility materials made by the CLP (infographics, videos, testimonials, etc.)	1	1	1	100	1	1	100	1	1	100	1	1	100	1	100%	Complete
5.2 Guide partners in the appropriate use of CL guidelines on communication and visibility.	1	1	1	100	1	1	100	1	1	100	1	1	100	1	100%	Complete
5.3 Translation of documents, as needed																Not in this period
Result 6: General	coordination o	f CLP in	DR													
6.1 Project manag	gement															
Technical coordination with Mondelez CL Manager	4														100%	Complete
POP Meetings	4											4	4	100	100%	Complete
Progress reports	12											12	12	100	100%	Complete

2. Budget Execution 2022

Item	Unit	Qty.	Ind. Cost		Budget 2022		Expendit	ure 2022
			(US\$)	Value	Mondelez	UNDP	Mondelez	UNDP
Gral. Management (UNDP Staff-Part time)	Days	60	500.00	15,000.00		15,000.00		15,000.00
Project Coordinator	Month	24	5,000.00	60,000.00	60,000.00		60,000.00	
Adm. assistant (UNDP Staff-part time)	Days	40	250.00	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
	1	l .		Subtotal	62,500.00	17,500.00	62,500.00	17,500.00
Contribution UNDP specialists: gender, private sector, sustainability, and data analysis support (UNDP Staff-Part time)	Days	20	350.00	4,200.00		4,200.00		4,200.00
Assessments				17,500.00	17,500.00		9,154.95	
Capacity building/pillars				21,000.00	21,000.00		11,000.00	
				Subtotal	38,500.00	4,200.00	20,154.95	4,200.00
Comunications suport (UNDP Staff-Part time)		24	350.00	2,100.00	2,100.00	2,100.00		2,100.00
Success stories		3	900.00	900.00	900.00			
Systematization of results/CL pillars				17,000.00	17,000.00		11,116.07	
Videos	Global	6		15,000.00	15,000.00		3,100.70	
Design and printing of documents	Service			16,000.00	16,000.00			
	<u> </u>			Subtotal	51,000.00	2,100.00	14,216.77	2,100.00
Workshops	Workshop	8	800.00	4,800.00	4,800.00		2,272.92	

Meetings	Meetings	24	100.00	1,200.00	1,200.00		1,014.22	
Exchange of experiences	Trip	2	1,500.00	3,000.00	3,000.00		1,093.00	
				Subtotal	9,000.00		4,384.14	
Translation of documents	Service			6,000.00	6,000.00			
				Subtotal	6,000.00			
Local travel	Lump sum			4,000.00	4,000.00		1,169.33	
				Subtotal	4,000.00		1,169.33	
Supplies/materials	Lump sum			1,000.00	1,000.00			
Miscellaneous	Lump sum			4,500.00	4,500.00		3,822.34	
Subtotal					5,500.00			
Sub total					176,500.00	23,800.00	106,243.53	23,800.00
GMS (8%)					7,254.21		7,254.21	
Total					190,620.00	23,800.00	113,497.74	23,800.00
General unspent balance 2022							77,122.26	